## Agenda Item 63

## **Schools Forum Forward Plan 2018**

16 May	Revenue Monitoring
-	Contingencies breakdown
	High Needs Block
	Carried forward deficit on centrally retained to be
	funding 18-19 from the school
	Out-turn report if ready (may need to defer to July)
18 July	Revenue Monitoring
	Contingencies breakdown
17 October	Revenue Monitoring
17 October	Revenue Monitoring Contingencies breakdown
17 October	
17 October	
17 October	
17 October  12 December	
	Contingencies breakdown
	Contingencies breakdown  Revenue Monitoring
	Contingencies breakdown  Revenue Monitoring
	Contingencies breakdown  Revenue Monitoring

